



**Greenway Network, Inc.
Working Budget
All figures are approximate
January 1, 2013 to December 31, 2013**

Income:	Project/Programs	\$10,000.00	
	Membership	\$ 700.00	
	Fundraising:		
	Race for the Rivers	\$ 2,000.00	
	Earthshare of MO	\$ 1,000.00	
	Other Donations	\$ 500.00	
			<u>\$14,200.00</u>
Expenditures:	Projects/Programs	\$18,000.00	
	Fundraising:		
	Race for the Rivers	\$ 1,000.00	
	Administrative Costs:		
	Telephone-	\$ 450.00	
	Rent-	\$ 2,400.00	
	Constant Contact	\$ 300.00	
	Insurance-	\$ 500.00	
	Paypal-	\$ 360.00	
	Taxes-	\$ 350.00	
		<u>\$ 23,360.00</u>	
End of year estimated Total:			<u>\$-10,160.00</u>

Expenditure Breakdown

Programs/Projects: 77%
Fundraising: 4%
Administrative costs: 19%